

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	798.0	752.0	767.0
On Roll Regular Shared-Time	10.0	12.0	0.0
On Roll Special Ed Full-Time	125.0	132.0	165.0
On Roll Special Ed Shared-Time	8.0	11.0	0.0
On Roll Subtotal	941.0	907.0	932.0
In Private School Placements	12.0	14.0	0.0
Sent to Other Districts Regular	0.0	0.0	6.0
Sent to Other Districts Special Ed	6.0	4.0	24.5
Received	11.0		0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	17,416,621	17,912,309	18,398,914
Unrestricted Miscellaneous Revenues	10-1XXX	308,268	166,000	166,000
Interest Earned On Maintenance Reserve	10-1XXX	5,880	1,000	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	36,538	1,000	1,000
Subtotal - Revenues From Local Sources		17,767,307	18,080,309	18,566,914
Revenues from State Sources:				
School Choice Aid	10-3116	1,330,735	1,383,525	1,342,570
Categorical Transportation Aid	10-3121	262,308	314,641	314,641
Extraordinary Aid	10-3131	75,448	0	0
Categorical Special Education Aid	10-3132	514,977	543,146	589,364
Categorical Security Aid	10-3177	77,081	125,891	125,891
Adjustment Aid	10-3178	74,623	0	0
Under Adequacy Aid	10-3180	1,057	0	0
PARCC Readiness Aid	10-3181	9,880	0	0
Per Pupil Growth Aid	10-3182	9,880	0	0
Professional Learning Community Aid	10-3183	9,880	0	0
Other State Aids	10-3XXX	9,571	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	8,367	0	0
Subtotal - Revenues From State Sources		2,383,807	2,367,203	2,372,466
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	28,205	16,469	25,758
Subtotal - Revenues From Federal Sources		28,205	16,469	25,758

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	390,852	392,381	444,437
Withdrawal From Cap Res-For Local Share	10-307	765,624	2,369,046	883,746
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	50,000	0	0
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	250,000
Adjustment For Prior Year Encumbrances		0	195,296	0
Actual Revenues (Over)/Under Expenditures		-492,955	0	0
Total Operating Budget		20,892,840	23,420,704	22,543,321
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	85,427	0	0
Total Revenues From Local Sources	20-1XXX	85,427	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	165,895	167,449	150,000
Title II	20-4451-4455	12,792	11,632	9,000
Title III	20-4491-4494	9,994	12,332	9,000
Title IV	20-4471-4474	8,912	10,520	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	211,593	209,243	198,781
Other	20-4XXX	3,322	0	0
Total Revenues From Federal Sources		412,508	411,176	374,781
Total Grants And Entitlements		497,935	411,176	374,781
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	50,000	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,327,799	1,354,794	1,325,039

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Revenues From Local Sources		1,327,799	1,354,794	1,325,039
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	354,261	355,402	357,329
Budgeted Fund Balance	40-303	0	5,722	40,001
Total Local Repayment Of Debt		1,732,060	1,715,918	1,722,369
Actual Revenues (Over)/Under Expenditures		-24,357	0	0
Total Repayment Of Debt		1,707,703	1,715,918	1,722,369
Total Revenues/Sources		23,098,478	25,547,798	24,640,471
Deduct Transfer-Transfers From Capital Reserve	40-5210	50,000	0	0
Total Revenues/Sources Net of Transfers		23,048,478	25,547,798	24,640,471

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,652,851	5,876,340	5,947,962
Special Education - Instruction	11-2XX-100-XXX	2,051,459	2,267,749	2,348,081
Basic Skills/Remedial - Instruction	11-230-100-XXX	129,921	95,460	96,571
Bilingual Education - Instruction	11-240-100-XXX	317,962	343,386	350,416
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	108,044	189,962	209,724
School-Sponsored Athletics - Instruction	11-402-100-XXX	417,743	457,599	484,759
Summer School	11-422-XXX-XXX	20,191	44,971	34,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,146,656	1,242,689	1,338,668
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	122,899	65,059	92,953
Undist. Expenditures - Health Services	11-000-213-XXX	225,867	204,534	227,675
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	205,381	275,558	247,245
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	19,945	21,207	9,793
Undist. Expenditures - Guidance	11-000-218-XXX	549,270	614,344	619,159
Undist. Expenditures - Child Study Teams	11-000-219-XXX	522,112	522,684	517,783
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	238,279	364,965	428,486
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	255,031	249,338	254,140
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	6,971	45,236	32,581
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	426,596	503,238	476,442
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	484,209	546,558	535,448
Undist. Expend. - Central Services	11-000-251-XXX	293,656	325,334	321,039
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	201,869	237,000	243,873
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,449,139	1,786,475	1,751,722
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	843,017	925,904	948,027

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,271,812	3,812,941	3,891,028
Total Undistributed Expenditures		10,262,709	11,743,064	11,936,062
Interest Earned On Maintenance Reserve	10-606	5,880	1,000	1,000
Total General Current Expense		18,966,760	21,019,531	21,408,575
Capital Expenditures:				
Equipment	12-XXX-XXX-730	89,381	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	158,537	2,400,173	1,133,746
Capital Reserve - Transfer To Capital Projects	12-000-400-931	765,624	0	0
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	50,000	0	0
Increase In Capital Reserve	10-604	826,000	0	0
Interest Deposit To Capital Reserve	10-604	36,538	1,000	1,000
Total Capital Outlay		1,926,080	2,401,173	1,134,746
General Fund Grand Total		20,892,840	23,420,704	22,543,321
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	85,427	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	165,896	167,449	150,000
Title II	20-XXX-XXX-XXX	12,792	11,632	9,000
Title III	20-XXX-XXX-XXX	9,994	12,332	9,000
Title IV	20-XXX-XXX-XXX	8,911	10,520	8,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	211,593	209,243	198,781
Other	20-XXX-XXX-XXX	3,322	0	0
Total Federal Projects	20-XXX-XXX-XXX	412,508	411,176	374,781
Total Special Revenue Funds		497,935	411,176	374,781

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,707,703	1,715,918	1,722,369
Total Debt Service Funds		1,707,703	1,715,918	1,722,369
Total Expenditures/Appropriations		23,098,478	25,547,798	24,640,471
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	50,000	0	0
Total Expenditures Net of Transfers		23,048,478	25,547,798	24,640,471

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	471,385	519,850	384,507	315,092
Unrestricted	Repayment of Debt	21,366	45,723	40,001	0
Restricted for General Operating Budget	Capital Reserve	4,060,362	4,107,275	1,839,229	956,483
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	519,485	525,366	526,366	527,366
Restricted for General Operating Budget	Legal Reserve	747,890	732,060	375,022	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	250,000	250,000	250,000	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,540	\$17,201	\$20,021	\$21,050	\$20,516
Total Classroom Instruction	\$9,923	\$10,326	\$11,545	\$12,193	\$11,914
Classroom-Salaries and Benefits	\$9,231	\$9,809	\$10,834	\$11,465	\$11,275
Classroom-General Supplies and Textbooks	\$487	\$343	\$478	\$517	\$380
Classroom-Purchased Services	\$205	\$175	\$233	\$210	\$259
Total Support Services	\$2,624	\$2,687	\$3,215	\$3,297	\$3,277
Support Services-Salaries and Benefits	\$2,257	\$2,460	\$2,803	\$2,950	\$3,025
Total Administrative Costs	\$1,558	\$1,732	\$2,088	\$2,204	\$2,076
Administration Salaries and Benefits	\$1,308	\$1,473	\$1,693	\$1,808	\$1,733
Total Operations and Maintenance of Plant	\$1,591	\$1,650	\$2,165	\$2,270	\$2,148
Operations and Maintenance-Salaries and Benefits	\$810	\$871	\$1,147	\$1,233	\$1,213
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$703	\$648	\$834	\$887	\$918
Total Equipment Costs	\$57	\$91	\$0	\$0	\$0
Legal Costs	\$49	\$25	\$86	\$49	\$43
Employee Benefits as a percentage of salaries*	25.64%	26.31%	29.54%	28.72%	28.44%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Member of the following coops: HCESC, MCESD, EdData	0
Purchasing	Purchase fuel for transportation fleet through Hunterdon County	0
Insurance Coverages and Benefits	Health insurance through Public Employer Trust	0
Insurance Coverages and Benefits	Member of ERIC WEST Insurance consortium	0

ID=Lambertville

Category	Amount
(A) General Fund School Levy	9,535,053
(D) Total School Levy	10,238,857
(B) Estimated Net Taxable Valuation (as of 10/01/18)	771,048,882
(H) Estimated Equalized Valuation (as of 10/01/18)	777,032,029
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2366
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3279
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2271
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3177

ID=Stockton

Category	Amount
(A) General Fund School Levy	1,057,702
(D) Total School Levy	1,135,807
(B) Estimated Net Taxable Valuation (as of 10/01/18)	92,127,200
(H) Estimated Equalized Valuation (as of 10/01/18)	90,276,531
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1481
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2329
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1716
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2581

ID=West Amwell

Category	Amount
(A) General Fund School Levy	7,562,857
(D) Total School Levy	8,120,865
(B) Estimated Net Taxable Valuation (as of 10/01/18)	517,593,263
(H) Estimated Equalized Valuation (as of 10/01/18)	522,235,753
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4612
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5690
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4482
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5550

Name=Andrew Harris

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Math Cuurriculum
Base Annual Salary Amount	\$100,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/20/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	190
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,083
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA

Name=Andrew Harris

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
Additional Comment 1	NA
Additional Comment 2	NA
Additional Comment 3	NA

Name=Cheryl Blankman

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CST
Base Annual Salary Amount	\$99,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,073
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA



Name=Cheryl Blankman

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
Additional Comment 1	NA
Additional Comment 2	NA
Additional Comment 3	None Reported

Name=David Miller

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$94,050
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,959
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA

Name=David Miller

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
Additional Comment 1	NA
Additional Comment 2	NA
Additional Comment 3	None Reported

Name=Geoff Hewitt

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Curriculum
Base Annual Salary Amount	\$131,295
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,734
Contractual Post-Employment Benefit Description of Payout of Sick days	200 DAYS UPON RETIRMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA

Name=Geoff Hewitt

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
Additional Comment 1	NA
Additional Comment 2	NA
Additional Comment 3	NA

Name=George Hutton

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	None Reported
Base Annual Salary Amount	\$80,238
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,672
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA

Name=George Hutton

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
Additional Comment 1	NA
Additional Comment 2	NA
Additional Comment 3	NA

Name=Jason Miller

Category	Measure
Job Title	Vice Principal
Job Title II	Athletic Director
Base Annual Salary Amount	\$103,102
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,148
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIRMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA



Name=Jason Miller

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
Additional Comment 1	NA
Additional Comment 2	NA
Additional Comment 3	NA

Name=Jennifer MacKnight

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$102,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,131
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA

Name=Jennifer MacKnight

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
Additional Comment 1	NA
Additional Comment 2	NA
Additional Comment 3	NA

Name=Kerry Sevilis

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$133,891
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,789
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT IN CONTRACT

Name=Kerry Sevilis

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
Additional Comment 1	NA
Additional Comment 2	NA
Additional Comment 3	NA

Name=Louis Muenker

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$176,666
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,000
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 36 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT IN CONTRACT

Name=Louis Muenker

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT IN CONTRACT
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT IN CONTRACT
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT IN CONTRACT
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
Additional Comment 1	N/A
Additional Comment 2	NA
Additional Comment 3	NA

Name=Vince Cifelli

Category	Measure
Job Title	Information Technology
Job Title II	Tech Coordinator
Base Annual Salary Amount	\$99,615
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,075
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA



Name=Vince Cifelli

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
Additional Comment 1	NA
Additional Comment 2	NA
Additional Comment 3	NA

Name=Wanda Quinones

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$114,576
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,575
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,387
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA

Name=Wanda Quinones

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
Additional Comment 1	NA
Additional Comment 2	NA
Additional Comment 3	NA