

## 2017-2018 LCAP OVERVIEW

### Local Control Funding Formula (LCFF)



#### 8 State Priorities

1. Basic Services
2. Academic Standards
3. Parent Involvement
4. Student Achievement
5. Student Engagement
6. School Climate
7. Course Access
8. Other Outcomes

California's Local Control Funding Formula (LCFF) provides Base, Supplemental, and Concentration (S&C) funding to school districts. S&C funds are the only funds targeted to improve student outcomes for all students - especially for English learner, foster youth, and low income students.

The Local Control Accountability Plan (LCAP) shows how these funds will improve student outcomes and performance for all students – especially English learners, low-income students, and foster youth.

### Local Control Accountability Plan (LCAP)

#### 2017-18 Total LCFF Funding



\$82,060

\$1,261,305.53

Base S & C

### OVERVIEW



Communities Served:



114 Students



One program at two sites. Schools



11 Full- and Part-time Staff

#### Student Ethnicity

African American	0.9%
Asian	0.0%
Filipino	0.0%
Hispanic/Latino	15.8%
White	71.9%
Multiracial	0.9%

#### Student Groups

.02%	38%	0%
English Learners	Low Income	Foster Youth

**Unduplicated Students: students who are English learners, low income, and/or foster youth**

### 2017-18 LCAP AT-A-GLANCE



LCAP Goals



LCAP Actions & Services



LCAP Measures



LCAP Budget

#### LCAP Goals

- 1 Mt.Lassen Charter School will endeavor to provide all students individualized curriculum choices aligned with California State Standards for a broad course of study. All students will be taught by fully credentialed teachers.
- 2 Mt Lassen Charter School will provide all students a broad-based, rigorous, challenging CCSS aligned course of study. Supplemental instructional materials will be used to compliment CCSS adopted materials. Students will be provided blended instructional strategies, including web-based curriculum, experiential curriculum, access to community college classes, California State University, Chico, classes and appropriate technology to advance their academic progress. MLCS will strive to prepare students for college and career readiness.
- 3 Mt Lassen Charter School will provide all students a clean, safe and pleasing environment in which to learn. Parents will be encouraged to actively engage with their child's teacher and collaborate on curriculum choices and instructional strategies.

#### Funding for LCAP Goals

**Goal 1 is supported by \$116,300.00 in total funding**

**Goal 2 is supported by \$53,800.00 in total funding**

**Goal 3 is supported by \$4,500.00 in total funding**

**NEW 2017-18 BUDGET ONE PAGERS**



One page summaries are included this year in Appendix C of the LCAP packet.

These summaries show all the funding that supports LCAP Goals including:  
 1) LCFF Base (for all students), 2) LCFF Supplementary/Concentration (to help high need students), and 3) Restricted Grant Funding (for specific uses).

**Supplementary & Concentration Funding by LCAP Goal**

- Goal 1** \$13,100
- Goal 2** \$44,500
- Goal 3** \$2,500

**What is in Mt Lassen Charter School•Fort Sage USD’s LCAP?**

**MAJOR CHANGES FOR 2017-2018 LCAP**

After reviewing with parents, teachers and stakeholders progress on the 2016/2017 Actions/Services, and incorporating data gleaned from the CDE dashboard and local indicators, MLCS has added new Actions/Services for 2017/2018 school year. An Action/Service will provide professional development for teachers and paraprofessionals to create a school climate that systematically and comprehensively encourages college aspirations for all students. Another Action/Service will provide students and families with comprehensive information about college costs, options for paying for college, and financial aid and scholarship processes. An Action/Service will be implemented in the 2017/2018 school year that will provide professional development to certificated and classified staff to insure that local indicators for college/career readiness are accurately entered into state-wide student information systems. For elementary and primary students an Action/Service will address positive student and family engagement with the school, and will effectively utilize curriculum to promote lifelong learning. All of the new Actions/Services will fortify Mt Lassen Charter School's vision: "To equip students to think critically across academic disciplines and social/cultural boundaries, preparing individuals to live full and productive lives."

**LCAP Goal 1:  
 Mt.Lassen Charter School will endeavor to provide all students individualized curriculum choices aligned with California State Standards for a broad course of study. All students will be taught by fully credentialed teachers.**



**Goal 1 Budget = \$116,300.00**

**Related State Priorities:**

- Basic Services**
- Academic Standards**
- Course Access**

Mt Lassen Charter School will hire appropriately credentialed teaching staff.

Specific Schools: Mt Lassen Charter School

Mt Lassen Charter School will evaluate and purchase as needed CCSS instructional materials. A K – 12 Social Studies and Science curriculums will be purchased for use this school year.


Specific Schools: Mt Lassen Charter School

Mt Lassen Charter School will maintain all campus facilities to be Williams compliant and in compliance with NCSIG insurance requirements.

Specific Schools: Mt Lassen Charter School

Mt Lassen Charter School will provide additional teacher support for sheltered instruction and publisher-provided support materials for purposes of acquiring content knowledge and developing English language skills.	
Mt Lassen Charter will provide qualified cross-aged tutors to bolster academic support in English Language Arts and Math.	


**LCAP Goal 2:**  
**Mt Lassen Charter School will provide all students a broad-based, rigorous, challenging CCSS aligned course of study. Supplemental instructional materials will be used to compliment CCSS adopted materials. Students will be provided blended instructional strategies, including web-based curriculum, experiential curriculum, access to community college classes, California State University, Chico, classes and appropriate technology to advance their academic progress. MLCS will strive to prepare students for college and career readiness.**

 **Goal 2 Budget = \$53,800.00**

**Related State Priorities:**  
 **Student Achievement**  
 **Other Outcomes**

Mt Lassen Charter School will administer the CELDT/ELPAC assessment annually to all English Learners.	
Mt Lassen Charter School will provide professional development to certificated and classified staff to insure that local indicators for college/career readiness are accurately entered in to state-wide student information systems.	
Mt Lassen Charter School will provide targeted support for students in grades 9-12 that will provide students and families with comprehensive information about college costs, options for paying for college and financial aid, and scholarship processes.	
Mt Lassen Charter School will encourage high school students to take advantage of the free tuition available at Lassen Community College. Students may take any class at Lassen College for which they meet all prerequisites. California State University, Chico, also offers greatly reduced tuition to high school students in their region.	
Mt Lassen Charter School students in grades K-8 and 11 will be assessed in English Language Arts and Math using the Scantron Performance Assessment .	
Mt Lassen Charter School will provide supplemental educational resource materials to State aligned curriculums to improve student understanding of concepts.	
Mt Lassen Charter School will hire certificated staff to work with students individually and in small groups to improve English Language Arts skills.	
Mt Lassen Charter School will provide professional development for teachers and paraprofessionals to create a school climate that systematically and comprehensively encourages college aspirations for all students.	

**LCAP Goal 3:**  
**Mt Lassen Charter School will provide all students a clean, safe and pleasing environment in which to learn. Parents will be encouraged to actively engage with their child's teacher and collaborate on curriculum choices and instructional strategies.**




 **Goal 3 Budget = \$4,500.00**

**Related State Priorities:**  
 **Parent Involvement**  
 **Student Engagement**  
 **School Climate**


Mt Lassen Charter School has a dedicated-teacher liaison to meet with parents of unduplicated students. The teacher liaison provides support for the parent and student to encourage participation in all aspects of school.	
--	--

Mt Lassen Charter School actively seeks Input from parents/guardians as teachers meet weekly with their families. Identified concerns will be brought to staff meetings and the parent advisory group for discussion. Solutions and/or policy changes resulting from the input will be implemented at the site level or, as necessary, addressed by the Fort Sage Unified School District board of trustees for action.	Specific Schools: Mt Lassen Charter School
As part of the twice yearly registration process parents/guardians and students will be made aware of the requirements of the Master Agreement before signing so they have a clear understanding of the scope of the Mt Lassen Charter School independent study program.	Specific Schools: Mt Lassen Charter School
Mt Lassen Charter School will offer monthly science, technology, engineering, art and math (STEAM) field trips to provide real-life experiences for students and their families.	Specific Schools: Mt Lassen Charter School
Mt Lassen Charter School strongly encourages families of unduplicated students to attend all family engagement activities. Incentives for attendance will be provided.	
Mt Lassen Charter School will provide trainings to parents to assist them with best practices to help their students have an academically successful school experience.	Specific Schools: Mt Lassen Charter School

### LCAP MEASURES

 <p><b>We want to maintain:</b></p>	 <p><b>We want to increase:</b></p>	 <p><b>We want to decrease:</b></p>
--	--	--

### STAKEHOLDER ENGAGEMENT

<p><b>District LCAP (DLCAP) Parent Committee</b></p>	 <p><b>View measures &amp; most up-to-date data on our LCAP Dashboard:</b>          LCFF Evaluation Rubrics: Essential data to support completion of this LCAP. Please analyze the LEA's full data set; specific links to the rubrics are also provided within the template.</p>
--	--

<b>K</b> A-G- A-G Course Requirements for College Entrance <b>E</b> AP- Advanced Placement <b>Y</b> API- Academic Performance Index BEST- Building Effective Schools Together CAASPP- California Assessment of Student <b>A</b> Performance and Progress <b>C</b> CBO- Community Based Organization CCSS – Common Core State Standards <b>R</b> CDE- California Department of Education <b>O</b> CELDT - CA English Language Development Test <b>N</b> CHKS - CA Healthy Kids Survey <b>Y</b> CSO- Campus Safety Officer <b>M</b> CSU- California State University <b>S</b> CTE- Career Technical Education	DDI - Data Driven Instruction EAP- Early Assessment Program ELA - English Language Arts EL or ELL - English Language Learner FTE- Full-Time Equivalent FY - Foster Youth IEP- Individualized Education Program K- Kindergarten LCAP- Local Control Accountability Plan LCFF - Local Control Funding Formula LEP- Limited English Proficient LI - Low Income NGSS- Next Generation Science Standards PO- Professional Development PFT - Physical Fitness Test	PI - Program Improvement PSAT - Preliminary Scholastic Assessment Test PTA - Parent Teacher Association S3 - Safe, Supportive Schools Program S&C - Supplementary & Concentration Funds SARC - School Accountability Report Card SAT - Scholastic Assessment Test SBAC - Smarter Balanced Assessment Consortium SRO - School Resource Officer SST- Student Study Team STEM – Science, Technology, Engineering, Math TK -Transitional Kindergarten UC - University of California
--	--	---