

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	778.0	728.0	719.0
On Roll Regular Shared-Time	16.0	16.0	7.0
On Roll Special Ed Full-Time	131.0	118.0	134.0
On Roll Special Ed Shared-Time	10.0	13.0	5.0
On Roll Subtotal	935.0	875.0	865.0
In Private School Placements	14.0	12.0	18.0
Sent to Other Districts Special Ed	5.0	8.0	1.0
Received	2.0	16.0	95.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	18,398,914	18,841,727	19,245,663
	Total Tuition	10-1300	16,900	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	44,112	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	215,945	181,000	190,000
	Interest Earned on Maintenance Reserve	10-1XXX	4,826	400	100
	Interest Earned on Capital Reserve Funds	10-1XXX	19,831	2,500	1,000
	Total Revenues from Local Sources		18,700,528	19,025,627	19,436,763
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,342,570	1,394,939	1,411,144
	Categorical Transportation Aid	10-3121	314,641	314,641	314,641
	Extraordinary Aid	10-3131	90,951	0	0
	Categorical Special Education Aid	10-3132	589,364	675,695	792,983
	Categorical Security Aid	10-3177	125,891	125,891	125,891
	Total Revenues from State Sources		2,463,417	2,511,166	2,644,659
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,474	19,811	23,056
	Total Revenues from Federal Sources		22,474	19,811	23,056
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	444,437	293,324	300,705
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	961,527	1,142,210	423,000
	Withdrawal from Maintenance Reserve	10-310	62,361	300,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	250,000	0	0
	Adjustment for Prior Year Encumbrances		0	42,355	0
	Actual Revenues (Over)/Under Expenditures		-186,597	0	0
General Fund Revenues	Total Operating Budget		22,718,147	23,334,493	22,828,183
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	20,000
	Other Revenue from Local Sources	20-1XXX	72,224	0	0
	Total Revenues from Local Sources	20-1XXX	72,224	0	20,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	157,674	156,578	150,000
	Title II	20-4451-4455	10,418	11,589	9,000
	Title III	20-4491-4494	5,461	24,025	10,000
	Title IV	20-4471-4474	10,198	13,115	10,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	220,183	224,423	200,000
	Vocational Education	20-4430	6,056	0	0
	Total Revenues from Federal Sources			409,990	429,730
Special Revenue Fund Revenues	Total Grants and Entitlements		482,214	429,730	399,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,325,040	1,369,165	1,351,120
	Total Revenues from Local Sources		1,325,040	1,369,165	1,351,120
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	357,329	357,783	346,935
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	3
	Total Local Repayment of Debt		1,682,369	1,726,948	1,698,058
	Actual Revenues (Over)/Under Expenditures		39,998	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,722,367	1,726,948	1,698,058
All Fund Revenues	Total Revenues/Sources		24,922,728	25,491,171	24,925,241
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		24,922,728	25,491,171	24,925,241

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,902,496	6,341,079	6,664,209
	Special Education-Instruction	11-2XX-100-XXX	2,147,893	2,352,627	2,250,261
	Basic Skills/Remedial-Instruction	11-230-100-XXX	148,702	195,670	202,689
	Bilingual Education-Instruction	11-240-100-XXX	355,620	433,635	373,132
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	152,143	166,000	169,050
	School-Sponsored Athletics-Instruction	11-402-100-XXX	516,516	521,157	512,760
	Summer School	11-422-XXX-XXX	38,250	40,372	41,545
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,276,601	1,369,404	1,518,101
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	88,531	95,245	97,921
	Undistributed Expenditures-Health Services	11-000-213-XXX	208,210	217,950	229,640
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	249,595	270,069	203,611
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	9,792	10,083	10,393
	Undistributed Expenditures-Guidance	11-000-218-XXX	587,187	610,129	619,350
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	512,143	532,080	532,150
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	418,372	430,948	461,393
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	261,252	276,055	269,131
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	34,691	29,475	33,170
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	423,998	468,290	427,713
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	542,663	559,559	576,303
	Undistributed Expenditures-Central Services	11-000-251-XXX	312,784	338,120	342,010
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	247,681	229,907	224,782
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,792,344	1,869,871	1,826,683
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	957,585	931,576	937,080
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,634,333	3,771,515	3,867,260
	Total Undistributed Expenditures			11,557,762	12,010,276
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	4,826	400	100
General Fund Current Expenses	Total General Current Expense		20,824,208	22,061,216	22,390,437

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	65,655	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	43,092	1,270,777	436,746
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	538,753	0	0
	Increase In Capital Reserve	10-604	1,226,608	0	0
	Interest Deposit to Capital Reserve	10-604	19,831	2,500	1,000
	Total Capital Outlay			1,893,939	1,273,277
General Fund Expenses and Transfers	General Fund Grand Total		22,718,147	23,334,493	22,828,183
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	72,224	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	20,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	157,674	156,578	150,000
	Title II	20-XXX-XXX-XXX	10,418	11,589	9,000
	Title III	20-XXX-XXX-XXX	5,461	24,025	10,000
	Title IV	20-XXX-XXX-XXX	10,198	13,115	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	220,183	224,423	200,000
	Vocational Education	20-XXX-XXX-XXX	6,056	0	0
	Total Federal Projects	20-XXX-XXX-XXX	409,990	429,730	379,000
Special Revenue Fund Expenses	Total Special Revenue Funds		482,214	429,730	399,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,722,367	1,726,948	1,698,058
	Total Debt Service Funds		1,722,367	1,726,948	1,698,058
All Fund Expenses	Total Expenditures/Appropriations		24,922,728	25,491,171	24,925,241
Expenses Net of Transfers	Total Expenditures Net of Transfers		24,922,728	25,491,171	24,925,241

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,335,260	2,620,172	1,680,462	1,258,462
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	532,521	474,986	175,386	175,486
	Legal Reserve	668,345	594,029	300,705	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	616,016	520,289	465,843	465,843
	Repayment of Debt	40,001	3	3	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,022	\$20,175	\$20,288	\$22,963	\$23,207
Total Classroom Instruction	\$11,719	\$11,711	\$11,913	\$13,561	\$13,846
Classroom-Salaries and Benefits	\$11,228	\$11,150	\$11,312	\$12,978	\$13,058
Classroom-General Supplies and Textbooks	\$333	\$325	\$328	\$335	\$392
Classroom-Purchased Services	\$158	\$236	\$273	\$248	\$395
Total Support Services	\$3,168	\$3,222	\$3,169	\$3,558	\$3,559
Support Services-Salaries and Benefits	\$2,916	\$3,037	\$2,960	\$3,320	\$3,322
Total Administrative Costs	\$2,110	\$2,045	\$2,048	\$2,252	\$2,247
Administration Salaries and Benefits	\$1,834	\$1,813	\$1,757	\$1,924	\$1,985
Total Operations and Maintenance of Plant	\$2,005	\$2,160	\$2,132	\$2,453	\$2,402
Operations and Maintenance-Salaries and Benefits	\$1,006	\$1,001	\$1,218	\$1,355	\$1,307
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$844	\$882	\$865	\$962	\$969
Total Equipment Costs	\$0	\$71	\$0	\$0	\$0
Legal Costs	\$32	\$20	\$31	\$44	\$35
Employee Benefits as a percentage of salaries*	27.72%	27.18%	26.58%	26.02%	26.67%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Health Insurance through Public Employer Trust	0
	Member of ERIC West Insurance Consortium	0
Purchasing	Member of the following coops: HCESC, ESCNJ and EdData	0
	Purchase fuel for transportation fleet through Hunterdon County	0

Estimated Tax Rates

Municipality	Category	Amount
Lambertville	(A) General Fund School Levy	10,077,539
	(D) Total School Levy	10,797,197
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	795,337,992
	(H) Estimated Equalized Valuation (as of 10/01/20)	818,922,974
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2671
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3576
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2306
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3185
Stockton	(A) General Fund School Levy	1,039,363
	(D) Total School Levy	1,113,635
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	91,487,500
	(H) Estimated Equalized Valuation (as of 10/01/20)	88,359,571
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1361
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2173
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1763
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2603
West Amwell	(A) General Fund School Levy	7,926,793
	(D) Total School Levy	8,493,006
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	545,474,464
	(H) Estimated Equalized Valuation (as of 10/01/20)	541,203,821
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4532
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5570
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4647
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5693

Employee Contract List for District

Name	Category	Measure
Andrew Harris	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of STEM
	Base Annual Salary Amount	\$111,178
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,138
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON REETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIRMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Harris	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	NA
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Suozzo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays

Employee Contract List for District

Name	Category	Measure
Anthony Suozzo	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,763
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAY UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT IN CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	NA
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Cheryl Blankman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$116,473
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Blankman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,340
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Cheryl Blankman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	NA
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Miller	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$121,767
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,342	
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT	

Employee Contract List for District

Name	Category	Measure
David Miller	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	NA
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Geoff Hewitt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Curriculum
	Base Annual Salary Amount	\$149,297
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Geoff Hewitt	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$25,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,871
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	NA
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
George Hutton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Manager
	Base Annual Salary Amount	\$90,001
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
George Hutton	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	NA
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Jason Miller	Job Title
Job Title II		Athletic Director
Base Annual Salary Amount		\$127,061
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/20
End Date of Contract		06/30/21
Contracted Number of Annual Work Days		260
Contracted Number of Annual Vacation Days		20
Contracted Number of Annual Sick Days		12
Contracted Number of Annual Personal Days		3
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		20
Description of Other Contracted Non-Working Days		holidays

Employee Contract List for District

Name	Category	Measure
Jason Miller	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,443
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	NA
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jennifer MacKnight	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,355
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer MacKnight	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,545
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAY UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jennifer MacKnight	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	NA
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kerry Sevilis	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,355
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,891
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT	

Employee Contract List for District

Name	Category	Measure
Kerry Sevilis	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIRMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	NA
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vince Cifelli	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,590
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Vince Cifelli	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,281
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	NA
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Wanda Quinones	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,296
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,525
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Wanda Quinones	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
	Additional Comment 1	NA
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported